

Combined Delivery Report by Activity

**UN Development Programme**  
 Report ID: unglcdrb

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 Run Time: 06-08-2019 18:08:57

Selection Criteria :

Business Unit : GTM10  
 Period : Jan-June (2019)  
 Selected Project Id : 00103707  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00103707	Descentralización Persecución	Period :	Jan-June (2019)
Output # : 00105603	PERSECUCION PENAL ESTRATEGICA	Impl. Partner :	99999 UNDP
		Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1 FECI Y UME (CAPACIDADES FECI Y UME)

Fund : 30000 (PROGRAMME COST SHARING)

72810 - Acquis of Computer Software	0.00	40,196.84	0.00	40,196.84
75105 - Facilities & Admin - Implement	0.00	2,813.78	0.00	2,813.78
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>43,010.62</b>	<b>0.00</b>	<b>43,010.62</b>
<b>Total for Activity AR1 FECI Y UME</b>	<b>0.00</b>	<b>43,010.62</b>	<b>0.00</b>	<b>43,010.62</b>

Activity : AR2 DICRI (CAPACIDADES DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	27,701.55	0.00	27,701.55
71360 - Local Consult-Security	0.00	1,072.09	0.00	1,072.09
75105 - Facilities & Admin - Implement	0.00	2,121.07	0.00	2,121.07
75705 - Learning costs	0.00	1,006.68	0.00	1,006.68
75707 - Learning – subsistence allowan	0.00	520.88	0.00	520.88
76135 - Realized Gain	0.00	- 13.48	0.00	- 13.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>32,408.79</b>	<b>0.00</b>	<b>32,408.79</b>
<b>Total for Activity AR2 DICRI</b>	<b>0.00</b>	<b>32,408.79</b>	<b>0.00</b>	<b>32,408.79</b>

Activity : AR3 DAC (CAPACIDADES DAC)

Fund : 30000 (PROGRAMME COST SHARING)

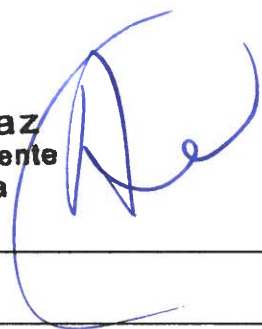
71305 - Local Consult.-Sht Term-Tech	0.00	96,597.49	0.00	96,597.49
71360 - Local Consult-Security	0.00	3,621.66	0.00	3,621.66
72510 - Publications	0.00	2,119.60	0.00	2,119.60
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	7,280.81	0.00	7,280.81
75705 - Learning costs	0.00	1,672.77	0.00	1,672.77
76125 - Realized Loss	0.00	50.78	0.00	50.78
76135 - Realized Gain	0.00	- 63.91	0.00	- 63.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>111,279.20</b>	<b>0.00</b>	<b>111,279.20</b>
<b>Total for Activity AR3 DAC</b>	<b>0.00</b>	<b>111,279.20</b>	<b>0.00</b>	<b>111,279.20</b>

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<b>Project Id :</b> 00103707 Descentralización Persecución	<b>Period :</b> Jan-June (2019)
<b>Output # :</b> 00105603 PERSECUCION PENAL ESTRATEGICA	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : AR6 SOCIEDAD (OBSERVANCIA SOCIEDAD CIVIL)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	6,593.31	0.00	6,593.31
75105 - Facilities & Admin - Implement	0.00	461.53	0.00	461.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,054.84</b>	<b>0.00</b>	<b>7,054.84</b>
<b>Total for Activity AR6 SOCIEDAD</b>	<b>0.00</b>	<b>7,054.84</b>	<b>0.00</b>	<b>7,054.84</b>
<b>Activity : AR7 GESTION (GESTION Y COORDINACION)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,998.47	0.00	5,998.47
71360 - Local Consult-Security	0.00	230.92	0.00	230.92
71405 - Service Contracts-Individuals	0.00	73,854.95	0.00	73,854.95
71410 - MAIP Premium SC	0.00	34.33	0.00	34.33
71415 - Contribution to Security SC	0.00	2,850.18	0.00	2,850.18
72405 - Acquisition of Communic Equip	0.00	2,495.73	0.00	2,495.73
74525 - Sundry	0.00	668.41	0.00	668.41
75105 - Facilities & Admin - Implement	0.00	6,029.32	0.00	6,029.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>92,162.31</b>	<b>0.00</b>	<b>92,162.31</b>
<b>Total for Activity AR7 GESTION</b>	<b>0.00</b>	<b>92,162.31</b>	<b>0.00</b>	<b>92,162.31</b>
<b>Total for Output : 00105603</b>	<b>0.00</b>	<b>285,915.76</b>	<b>0.00</b>	<b>285,915.76</b>
<b>Project Total :</b>	<b>0.00</b>	<b>285,915.76</b>	<b>0.00</b>	<b>285,915.76</b>

**Ana María Díaz**  
Representante Residente  
PNUD Guatemala




Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	285,915.76	0.00	285,915.76

Maria Guadalupe Orella  
Coordinadora del Proyecto

Claudia de Saravia  
Oficial de Programa

Combined Delivery Report by Activity



**Funds Utilization**

Selection Criteria :

Business Unit : GTM10  
Period : Jan-June (2019)  
Selected Project Id : 00103707  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00103707 Descentralización Persecución

Period : As Of Jun30,2019

Output #	00105603	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			173,056.55